



## VMBIP Team Update- April 2006

**COMMUNICATIONS-** Amy Kirsch (Team Leader-NCIRD), Michael Dumond (State- NH), Don Blose (State-OK), Rosemary Spence (State-CO), Karen Hess (State-TX), Charles Beets (State- AR), Kristine Sheedy (NCIRD), Paul Garrison (NCIRD), Heidi Grady (BAH), Barbara Laymon (State-NC)

### PURPOSE

Promote communication and information exchange between VMBIP teams and key stakeholders and other partners through presentations, written documents, web site, and discussions.

### ACTIVITIES

- Developed materials to provide stakeholders and workgroups with current and accurate information on VMBIP activities
- Developed and distributed a 2-4 page quarterly update to summarize the activities, major accomplishments, and short term objectives of the 6 VMBIP work teams
- Developed a VMBIP Grantee website to provide a forum for distributing information on VMBIP to a greater audience
- Monitored the [VMBIPinfo@cdc.gov](mailto:VMBIPinfo@cdc.gov) email for questions, concerns or issues
- Supported the other work teams and the pilot projects to create and distribute their external/internal communications plans
- Worked with the Pilot team to develop the Communications and Change Management Module for transition to centralized distribution

### GOALS

- Identified venues and mechanisms to provide further communication activities and opportunities for information feedback and exchange, including the annual Program Managers Meeting, Vaccine University (November/December 2005), and the National Immunization Conference (March 2006)

### PARTNERS

AIM, NCIRD (internal and field), ASTHO, NACCHO, CSTE, VFC Coordinators, providers, and manufacturers



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**FISCAL OPERATIONS- Victor Negron (Team Champion – NCIRD), Brad Prescott (Team Leader-NCIRD),** Lisa Jacques-Carroll (NCIRD), Jennifer Ballew (NCIRD), Elmira Benson (PGO), Ellen Cooper (FMO), Brenda Good-Miller (PGO), Will Hutton (FMO), Jeff Napier (PGO), Stan Owens (NCIRD), Ken Sharp (NCIRD), Barbara Laymon (NC), David Lynch (NY), Tony Payton (OH), Beth Rowe-West (NC), Vincent Sacco (CT), Pejman Talebian (MA), Annette Wells (GA), Elizabeth Powers (BAH), Heidi Grady (BAH), , Erin Morrison (BAH)

### PURPOSE

Develop operating guidelines for all aspects of a new approach to managing federal and state vaccine funds

### ACTIVITIES

- Developed a methodology for obligating dollars against manufacturer contracts. NCIRD continues to use this methodology each quarter when the obligations need to take place
- Developed and reviewed the standard operating procedures for both the transition and end state for the Funds Management processes with the internal and AIM team
- Developed the Funds Management systems requirements working with the Systems Team to develop high level requirements for first release of the new order management system
- Developed monitoring reports for use by the POB project officers and NCIRD leadership. These reports will monitor the spending by each grantee on an antigen basis as well as an aggregate basis
- Worked with the Pilot team to develop the Funds Management Module for transition to centralized distribution

### GOALS

- Complete detailed plans for the transition and end-state vaccine funds management, including roles and responsibilities, standard operating procedures, systems and reporting requirements
- Continue to support pilot projects, facilitating their transition into the new funding model
- Work with other grantees as they transfer to the new funding process

### PARTNERS

- The team is divided into federal and state/AIM sub-teams in order to better focus on issues related to each funding type
- The team also continues to work with each of the pilot projects (Maryland, California, Chicago, and Washington State) on implementation planning



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**SYSTEMS - Joseph Nay (Team Leader-NCIRD)**, Tim Morris (NCPHI), Janet Kelly (NCIRD), Lisa Galloway (NCIRD), Mary Mulholland (NCIRD), Brad Prescott (NCIRD), Ron Van Duyne (NCIRD), Kimp Walton (NCIRD), Paul Garrison (Oklahoma), Dan Hopfensperger (Wisconsin), Jeff Kingsbury (Idaho), Gary Rinaldi (New York), Mark Ciampa (BAH), Brian Behrens (BAH), Erin Morrison (BAH), Chris Porch (BAH)

### PURPOSE

Address the systems and technology needed to support the new business model, including identifying and defining system requirements.

### ACTIVITIES

- Developed detailed systems requirements for the Funds Management functionality of VODS
- Identified and detailed Configuration Change Requests (CCRs) that address the integration of Ordering & Distribution and Funds Management functionality within VODS
- Completed analysis of data elements and reports needed for the interim data reporting solution
- Assisted NCIRD in addressing bidder's questions for VODS Statement of Work (SOW)

### GOALS

Define and analyze the system requirements for the VODS SOW and provide program management support for implementation moving forward.

### PARTNERS

The Ordering & Distribution and Funds Management work teams



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**ORDERING AND DISTRIBUTION- Mary Mulholland (Team Leader-NCIRD),** Sandra Gambescia (Team Champion-NCIRD), Jean Popiak (NCIRD), Lisa Galloway (NCIRD), Harry McKnight (NCIRD), Brenda Good Miller (PGO), Joey Olivier (BAH), Alan Kierstead (BAH), Alesia Lyons (BAH), Chris Porch (BAH), Laxmi Stebbins (BAH), Shawn Box (ME), Gary Rinaldi (NY), Dileep Sarecha (NYC), Kristen Harker (VA), Michelle Conner (GA), Mimi Luther/Lisa Moffett (OR), Ken Browning (AK), Joyce Burkett/Liz Lacheur (MT), Linda Abel (UT), Barbara Laymon (NC), Wendi Cate (CA), Lisa Davis (TX)

### PURPOSE

Develop a model for national vaccine distribution contract(s), inventory management, and a centralized vaccine ordering process, including business rules for order processing.

### ACTIVITIES

- Weekly conference calls suspended in September 2005 following completion of systems requirements review and initial submission of RFP package to PGO.
- Ordering and distribution system requirements for systems development contractor finalized through the Systems Team and Systems Change Control Board, March 2006.
- Overview of ordering and distribution process presented at Vaccine University, November 2005.
- Distribution contract procurement now active, with proposals received January 2006; anticipate contract signing in July 2006, with centralized distribution piloting to begin in October 2006.

### GOALS

- Present final draft of Provider Ordering Operating Model to AIM
- Work with PGO to select vendors for national vaccine distribution contracts.
- Develop repackaging guidelines
- Develop distributor seed inventory roll-out schedule in coordination with centralized distribution implementation schedule

### PARTNERS

AIM, PGO



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**STOCKPILE-** **Eddie Wilder (Team Leader-NCIRD)**, Sandi Gambescia (NCIRD), Brock Lamont (NCIRD), Alan Kierstead (BAH), Bryce Poland (BAH)

### PURPOSE

Improve the efficiency and effectiveness of the pediatric vaccine stockpile administration and management

### ACTIVITIES

- Draft report to update Senate on progress of pediatric stockpile
- Updated Stockpile Strategic Plan to reflect recent changes in the stockpile program
- Routed Stockpiles Standard Operating Procedures for approvals through NCIRD and CCID
- Solicited remaining two new manufacturers for storage and maintenance contracts and for new contracts on existing storage and maintenance contracts with two vaccine manufacturers.

### GOALS

- Working on stockpile build-up proposals; including size, composition of stockpiles, and timing of build-up
- Continue existing storage and maintenance contracts with vaccine manufacturers
- Purchase vaccines in FY 2006 for the stockpiles
- Incorporate recent research and analysis to produce a stockpile management plan in September 2005

### PARTNERS

SNS, pediatric vaccine manufacturers, PGO, FMO



## VMBIP Team Update- April 2006

**PILOT- Brock Lamont (Team Leader-NCIRD)** Mary Mulholland (NCIRD), Joe Nay (NCIRD), Nancy Fasano (NCIRD), Janet Kelly (NCIRD), Gary Buckett (NCIRD), Sandra Gambescia (NCIRD), Jack Nemecek (NCIRD), Brad Prescott (NCIRD) Steve Weems (NCIRD), Barbara Laymon (NC), Alan Kierstead (BAH), Elizabeth Powers (BAH), Chris Walzer (BAH )

### PURPOSE

Design a pilot program for VMBIP that ensures implementation success and identifies critical issues that need to be addressed prior to full scale implementation across grantees.

### ACTIVITIES

- Created implementation modules to cover Emergency Preparedness Planning, Distribution Transition (staff and assets), Inventory Transition (reduction and transfer) and Funds Management (new allocation process and spend plans)
- Conducted bi-weekly or monthly meetings with each pilot project to introduce the Emergency Preparedness, Distribution Transition and Inventory Transition modules, obtained feedback on the materials presented, and finalized pilot-specific decisions to date
- Identified grantee-specific long term issues (legal/regulatory and labor) which need to be addressed prior to transition to centralized distribution
- Added Texas as a pilot to review grantee implementation modules and manual
- Notified grantees of implementation start and transition dates via phone calls by NCIRD project officers and official letters
- Addressed grantee concerns with official transition dates and accommodated minimal changes to the implementation schedule
- Supported the introduction of recommended near term ordering processes with Chicago VFC provider regional meetings

### GOALS

- Identify and implement an optimal, repeatable process for grantees to transition from their current distribution method to centralized distribution
- Create a detailed transition plan with expected durations for the pilot programs that can be used by all projects during rollout
- Provide the necessary insight, tools, and resources for the pilot projects to succeed

### PARTNERS

Pilot projects (California, Chicago, Maryland, Texas, Washington State)